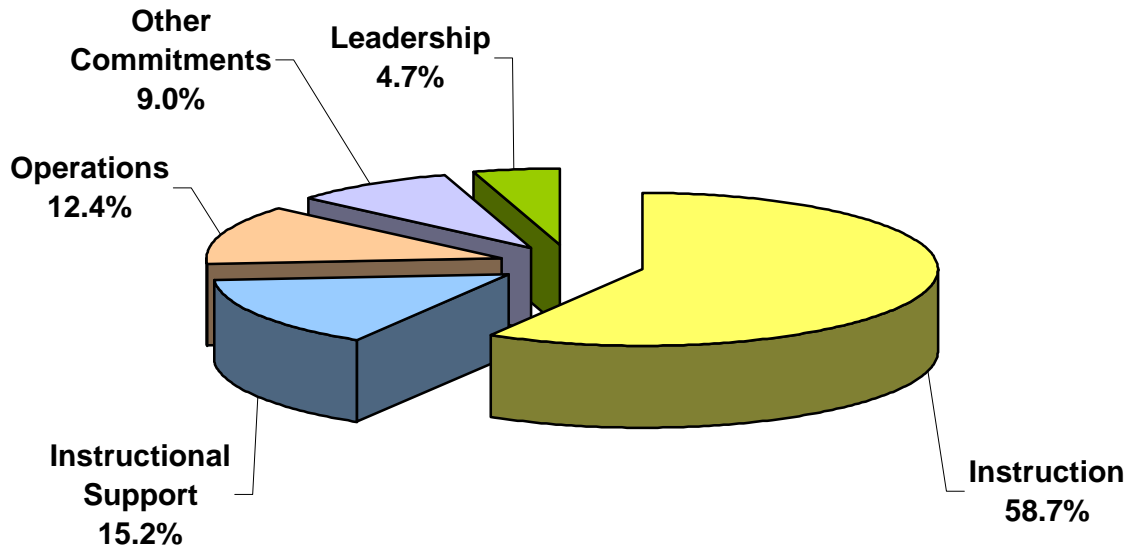
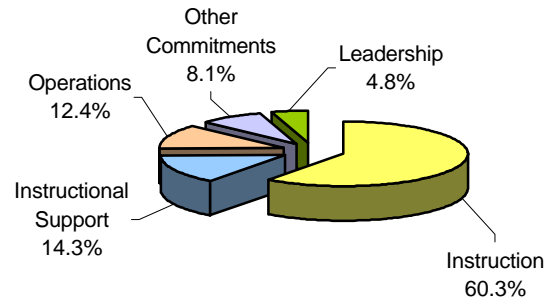


Pawtucket School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 1999 - June 2000

July 1998 - June 1999
(Previous Year)



District Enrollment (ADM): 9,860	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$47,470,432	\$4,814	58.7%
Instructional Support	\$12,291,317	\$1,247	15.2%
Operations	\$10,021,830	\$1,016	12.4%
Other Commitments	\$7,260,435	\$736	9.0%
Leadership	\$3,763,752	\$382	4.7%
Total District	\$80,807,766	\$8,196	100.0%